**CLAC SAAP APPLICATION PROGRAM BUDGET**

**PROGRAM EXPENSES TOTALS**

These items are eligible for CLAC funding:

Speaker or Artist Fees $\_\_\_\_\_\_\_\_\_\_

Travel expenses $\_\_\_\_\_\_\_\_\_\_

Production costs (space rental, equipment) $\_\_\_\_\_\_\_\_\_\_

Event Promotion (fliers, posters, paid advertisements) $\_\_\_\_\_\_\_\_\_\_

Sub-Total $\_\_\_\_\_\_\_\_\_\_

Other Expenses (NOT eligible for CLAC funding):

*Please list*

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

Sub-Total $\_\_\_\_\_\_\_\_\_\_

**Total Expenses $\_\_\_\_\_\_\_\_\_\_**

**PROGRAM INCOME**

Earned Income

Ticket sales $\_\_\_\_\_\_\_\_\_\_

Other please list

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_

Sub-Total Earned Income $\_\_\_\_\_\_\_\_\_\_

Contributed (non-CLAC)

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

$\_\_\_\_\_\_\_\_\_\_

Sub-Total Contributed Income $\_\_\_\_\_\_\_\_\_\_

**Total Income** (Earned and Contributed; must be at least 65% of the Total Program Expenses) $\_\_\_\_\_\_\_\_\_\_

**Request from CLAC** (may not exceed 35% of the Total Program Expenses) $\_\_\_\_\_\_\_\_\_\_

**Total Presentation Budget** (sum of Total Income and Request from CLAC) **$\_\_\_\_\_\_\_\_\_\_**