**CLAC SAAP APPLICATION PROGRAM BUDGET**

**PROGRAM EXPENSES TOTALS**

These items are eligible for CLAC funding:

 Speaker or Artist Fees $\_\_\_\_\_\_\_\_\_\_

 Travel expenses $\_\_\_\_\_\_\_\_\_\_

 Production costs (space rental, equipment) $\_\_\_\_\_\_\_\_\_\_

 Event Promotion (fliers, posters, paid advertisements) $\_\_\_\_\_\_\_\_\_\_

Sub-Total $\_\_\_\_\_\_\_\_\_\_

Other Expenses (NOT eligible for CLAC funding):

 *Please list*

 $\_\_\_\_\_\_\_\_\_\_

 $\_\_\_\_\_\_\_\_\_\_

 $\_\_\_\_\_\_\_\_\_\_

 $\_\_\_\_\_\_\_\_\_\_

Sub-Total $\_\_\_\_\_\_\_\_\_\_

**Total Expenses $\_\_\_\_\_\_\_\_\_\_**

**PROGRAM INCOME**

Earned Income

 Ticket sales $\_\_\_\_\_\_\_\_\_\_

 Other please list

 $\_\_\_\_\_\_\_\_\_\_

 $\_\_\_\_\_\_\_\_\_\_

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_

Sub-Total Earned Income $\_\_\_\_\_\_\_\_\_\_

Contributed (non-CLAC)

 $\_\_\_\_\_\_\_\_\_\_

 $\_\_\_\_\_\_\_\_\_\_

 $\_\_\_\_\_\_\_\_\_\_

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 $\_\_\_\_\_\_\_\_\_\_

Sub-Total Contributed Income $\_\_\_\_\_\_\_\_\_\_

 **Total Income** (Earned and Contributed; must be at least 65% of the Total Program Expenses) $\_\_\_\_\_\_\_\_\_\_

**Request from CLAC** (may not exceed 35% of the Total Program Expenses) $\_\_\_\_\_\_\_\_\_\_

**Total Presentation Budget** (sum of Total Income and Request from CLAC) **$\_\_\_\_\_\_\_\_\_\_**